



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

December 12, 2000

Motion 11087

Proposed No. 2000-0576.1

Sponsors Nickels

1 A MOTION approving amendments to the 2000/2001 public
2 defense contracts to accommodate for an increase in felony,
3 juvenile and Becca 2000 caseload.

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WHEREAS, K.C.C. 2:60.040 requires county council approval of all legal
services contracts entered into by the administrator of the office of public defense, and

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WHEREAS, the county council and the county executive desire to implement
revisions in the use of office of public defense funds, in order to provide funds to
accommodate for an increase in felony, juvenile and Becca 2000 caseload;

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NOW, THEREFORE, BE IT MOVED by the Council of King County:

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The King County council authorizes and approves the amendments to the
2000/2001 Associated Counsel for the Accused, Northwest Defenders Association,
Society of Counsel Representing Accused Persons and The Defender Association
contracts for legal services.

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Motion 11087 was introduced on 10/16/00 and passed by the Metropolitan King County Council on 12/11/00, by the following vote:

Yes: 11 - Mr. von Reichbauer, Ms. Miller, Ms. Fimia, Mr. Phillips, Mr. Pelz, Mr. McKenna, Mr. Nickels, Mr. Pullen, Mr. Gossett, Mr. Vance and Mr. Irons

No: 0

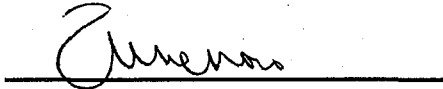
Excused: 2 - Ms. Sullivan and Ms. Hague

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Pete von Reichbauer, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. Associated Counsel for the Accused 2000 contract amendment, B. Northwest Defenders Association 2000 contract amendment, C. Society of Counsel Representing Accused Persons 2000 contract amendment, D. The Defender Association 2000 contract amendment

CONTRACT AMENDMENT

Attachment A

PROJECT NAME Public Defense Legal Services
AGENCY/CONTRACTOR Associated Counsel for the Accused
ADDRESS 110 Prefontaine Place South, Suite 200
Seattle, WA 98104

CONTRACT NO. D28508D
DATE ENTERED 01/01/00
AMENDMENT NO. 1
DATE ENTERED 8/30/00

AMENDMENT REQUESTED BY	<u>AMENDMENT EFFECTS</u>	
<u>Office of Public Defense</u> Organization <u>James C. Crane, Administrator</u> Name	<input checked="" type="checkbox"/> Scope of Services Time of Performance	Method of Payment Reliance
	<input checked="" type="checkbox"/> Compensation Results of Services	Terms & Conditions Other

PURPOSE: To accommodate for an increase in felony, juvenile and Becca cases in the year 2000.

A. STANDARD CONTRACT CHANGES

Page 1. Changes the 2000 portion of the 2000/2001 contract amount from \$6,864,946 to \$7,446,631. Funding sources, funding levels and effective dates are changed as follows:

FUNDING SOURCES	FUNDING LEVELS	EFFECTIVE DATES
County 2000	\$7,446,631	01/01/00 - 12/31/00
Federal		
State		
Private		
TOTAL 2000	\$7,446,631	01/01/00 - 12/31/00

Page 3. COMPENSATION AND METHOD OF PAYMENT. Changes the reimbursement amount and the amount currently available, to \$7,446,631.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON	ACKNOWLEDGMENT & ACCEPTANCE AGENCY/CONTRACTOR
By _____ FOR	By _____
Title County Executive	Title _____
Date _____	Date _____

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B. EXHIBIT CHANGES

Exhibit I, Scope of Services, B. Quarterly Variance Percentages, change to the following:

Case Category	2000 Total Agency Caseload at KCCF	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	1,834	19.7%	7.5%	2.5%	386	394	527	527	1,834
KC Misd	3,439	59.1%	10.0%	5.0%	867	886	880	806	3,439
Juv Off	1,988	35.1%	10.0%	5.0%	465	471	526	526	1,988
Drug Ct.	650	100.0%	10.0%	5.0%	164	167	166	152	650
SMC	3,088	26.6%	10.0%	5.0%	782	803	795	708	3,088

Case Category	2000 Total Agency Caseload at RJC	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	2,073	54.8%	7.5%	2.5%	388	396	644	645	2,073
Becca	308	37.9%	10.0%	5.0%	29	29	125	125	308
Dep.	360	23.3%	10.0%	5.0%	91	93	92	84	360

Exhibit II, Payment Schedule, change to the following:

This Payment Schedule shall pertain to all cases assigned to the Agency from January 1, 2000 to December 31, 2000. In 2000, the Agency shall be paid the following monthly amount for cases and special services.

<u>Program Area</u>		<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony , including the following services: RJC Felony Arraignment; RJC 24-Hour Emergency Phone; VUCSA Fast-Track	Jan-Oct	\$207,379	
	Nov	\$817,440	
	Dec	\$262,839	\$3,154,069
King County Misdemeanor , including the following services: KCCF & RJC In-Custody Calendar; KCCF & RJC Change of Venue; KCCF & RJC First Appearance; KCCF and RJC Probation Revocation Calendar; King County 24-Hour Emergency Phone	Jan-Oct	\$88,190	
	Nov	\$65,475	
	Dec	\$86,125	\$1,033,500
Juvenile , including the following services: Juvenile First Appearance Calendar	Jan-Oct	\$52,149	
	Nov	\$434,733	
	Dec	\$86,929	\$1,043,152

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Becca	Jan-Oct	\$2,463	
	Nov	\$66,253	
	Dec	\$8,262	\$99,146
Dependency, including RJC Dependency Calendar	Jan-Oct	\$17,489	
	Nov	\$(2,830)	
	Dec	\$15,642	\$187,701
Drug Diversion Court, including the following services: Drug Court Calendar	Jan-Oct	\$15,150	
	Nov	\$40,962	
	Dec	\$17,497	\$209,959
Seattle Misdemeanor, including the following Services on weekdays only: Out-of-Custody Arraignments; In-Custody Arraignments; and Evening In-Custody and Out-of-Custody Arraignments	Jan-Oct	\$186,254	
	Nov	\$(286,695)	
	Dec	\$143,259	\$1,719,104
TOTAL	Jan-Oct	\$569,074	
	Nov	\$1,135,338	
	Dec	\$620,553	<u>\$7,446,631</u>

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CONTRACT AMENDMENT

Attachment B

PROJECT NAME Public Defense Legal Services

AGENCY/CONTRACTOR Northwest Defender Association

ADDRESS 830 Fourth Avenue South, Suite 200
Seattle, WA 98104

CONTRACT NO. D28509D

DATE ENTERED 01/01/00

AMENDMENT NO. 1

DATE ENTERED 8/30/00

AMENDMENT REQUESTED BY	<u>AMENDMENT EFFECTS</u>	
<u>Office of Public Defense</u> Organization	■ Scope of Services	Method of Payment
<u>James C. Crane, Administrator</u> Name	Time of Performance	Reliance
	■ Compensation	Terms & Conditions
	Results of Services	Other

PURPOSE: To accommodate for an increase in felony and Becca cases in the year 2000.

A. STANDARD CONTRACT CHANGES

Page 1. Changes the 2000 portion of the 2000/2001 contract amount from **\$3,012,460 to \$3,521,062**. Funding sources, funding levels and effective dates are changed as follows:

<u>FUNDING SOURCES</u>	<u>FUNDING LEVELS</u>	<u>EFFECTIVE DATES</u>
County 2000	\$3,521,062	01/01/00 - 12/31/00
Federal		
State		
Private		
TOTAL 2000	\$3,521,062	01/01/00 - 12/31/00

Page 3. COMPENSATION AND METHOD OF PAYMENT. Changes the reimbursement amount and the amount currently available, to \$3,521,062.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON		ACKNOWLEDGMENT & ACCEPTANCE AGENCY/CONTRACTOR	
By	_____ FOR	By	_____
Title	County Executive	Title	_____
Date	_____	Date	_____

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B. EXHIBIT CHANGES

Exhibit I, Scope of Services, B. Quarterly Variance Percentages, change the case credits to the following:

Case Category	2000 Total Agency Caseload at KCCF	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2 nd Qtr	3rd Qtr	4th Qtr	Total
Felony	2,075	19.8%	7.5%	2.5%	339	348	694	694	2,075
Juv Off	100	1.9%	10.0%	5.0%	25	25	25	25	100
Becca	252	33.4%	10.0%	5.0%	24	24	102	102	252
SMC	3,587	30.8%	10.0%	5.0%	902	917	912	856	3,587

Exhibit II, Payment Schedule, change to the following:

This Payment Schedule shall pertain to all cases assigned to the Agency from January 1, 2000 to December 31, 2000. In 2000, the Agency shall be paid the following monthly amount for cases and special services.

<u>Program Area</u>		<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony , including the following services: Plea Calendar; Case Setting; Trial Call Calendar; Out-of-Custody Omnibus Hearing; In-Custody Omnibus Hearing; Motions Calendar; Bond Hearings; VUCSA Fast-Track; Weekly Trial Status Meeting	Jan-Oct	\$ 97,817	
	Nov	\$518,679	
	Dec	\$136,077	\$1,632,926
Juvenile (Conflict Cases Only)	Jan-Oct	\$38,135	
	Nov	\$(326,207)	
	Dec	\$5,013	\$60,156
Becca	Jan-Oct	\$2,013	
	Nov	\$54,073	
	Dec	\$6,746	\$80,949
Seattle Misdemeanor , including the following Services: In-Custody Sunday Arraignment; Readiness Calendar; Tuesday Evening Pre-trial Calendar	Jan-Oct	\$103,441	
	Nov	\$567,035	
	Dec	\$145,586	\$1,747,031
TOTAL	Jan-Oct	\$241,406	
	Nov	\$813,580	
	Dec	\$293,422	\$3,521,062

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CONTRACT AMENDMENT

Attachment C

PROJECT NAME Public Defense Legal Services CONTRACT NO. D28510D
 AGENCY/CONTRACTOR Society of Counsel Representing Accused Persons DATE ENTERED 01/01/00
 ADDRESS 1401 East Jefferson, Suite 200 AMENDMENT NO. 1
Seattle, WA 98122 DATE ENTERED 8/30/00

AMENDMENT REQUESTED BY	<u>AMENDMENT EFFECTS</u>	
<u>Office of Public Defense Organization</u> <u>James C. Crane, Administrator</u> Name	<input checked="" type="checkbox"/> Scope of Services Time of Performance	Method of Payment Reliance
	<input checked="" type="checkbox"/> Compensation Results of Services	Terms & Conditions Other

PURPOSE: To accommodate for an increase in felony and Becca cases and a decrease in Contempt of Court cases in the year 2000.

A. STANDARD CONTRACT CHANGES

Page 1. Changes the 2000 portion of the 2000/2001 contract amount from \$6,471,898 to \$6,769,476
Funding sources, funding levels and effective dates are changed as follows:

FUNDING SOURCES	FUNDING LEVELS	EFFECTIVE DATES
County 2000	\$6,769,476	01/01/00 - 12/31/00
Federal		
State		
Private		
TOTAL 2000	\$6,769,476	01/01/00 - 12/31/00

Page 3. COMPENSATION AND METHOD OF PAYMENT. Changes the reimbursement amount and the amount currently available, to \$6,769,476.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

KING COUNTY, WASHINGTON By _____ FOR Title County Executive Date _____	ACKNOWLEDGMENT & ACCEPTANCE AGENCY/CONTRACTOR By _____ Title _____ Date 11087
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B. EXHIBIT CHANGES

Exhibit I, Scope of Services, B. Quarterly Variance Percentages, change the felony case credits to the following:

Case Category	2000 Total Agency Caseload at KCCF	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	1,112	14.2%	7.5%	2.5%	278	284	275	275	1,112
KC Misd	1,158	19.9%	10.0%	5.0%	292	298	296	271	1,158
Juv Off	1,796	31.5%	10.0%	5.0%	420	429	473	474	1,796
Dep.	1,274	59.9%	10.0%	5.0%	321	328	326	299	1,274
COC	1,668	100.0%	10.0%	5.0%	512	523	317	316	1,668

Case Category	2000 Total Agency Caseload at RJC	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	1,518	39.9%	7.5%	2.5%	278	284	478	478	1,518
Becca	503	62.1%	10.0%	5.0%	48	48	203	204	503
Dep.	688	46.1%	10.0%	5.0%	174	177	176	161	688
COC	487	100.0%	10.0%	5.0%	150	153	92	92	487

Exhibit II, Payment Schedule, change to the following:

This Payment Schedule shall pertain to all cases assigned to the Agency from January 1, 2000 to December 31, 2000. In 2000, the Agency shall be paid the following monthly amount for cases and special services.

<u>Program Area</u>		<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony , including the following services: KCCF Out-of-Custody SRA Calendar; RJC Felony Investigation Calendar; RJC In-Custody SRA Calendar; South-end Homicide AOD	Jan-Oct	\$206,408	
	Nov	\$265,320	
	Dec	\$211,764	\$2,541,164
King County Misdemeanor , including the following services: KCCF In-Custody Probation Revocation Calendar; Eastside DUI AOD; RJC Misdemeanor Calendar	Jan-Oct	\$40,248	
	Nov	\$99,712	
	Dec	\$45,654	\$547,846
Juvenile , including the following services: Juvenile AOD and Juvenile First Appearance Calendar	Jan-Oct	\$71,696	
	Nov	\$123,788	
	Dec	\$76,432	\$917,180

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Becca	Jan-Oct	\$4,013	
	Nov	\$107,905	
	Dec	\$13,458	\$161,493
Dependency, including Dependency AOD Calendar in Seattle and RJC	Jan-Oct	\$127,886	
	Nov	\$154,193	
	Dec	\$130,278	\$1,563,330
Contempt of Court	Jan-Oct	\$93,573	
	Nov	\$(11,198)	
	Dec	\$84,048	\$1,008,580
Juvenile Drug Court	Jan-Oct	\$1,270	
	Nov	\$14,692	
	Dec	\$2,490	\$29,882
TOTAL	Jan-Oct	\$545,094	
	Nov	\$754,413	
	Dec	\$564,123	\$6,769,476

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CONTRACT AMENDMENT

Attachment D

PROJECT NAME Public Defense Legal Services

CONTRACT NO. D28511D

AGENCY/CONTRACTOR The Defender Association

DATE ENTERED 01/01/00

ADDRESS 810 Third Avenue, Suite 800

AMENDMENT NO. 1

Seattle, WA 98104

DATE ENTERED 8/30/00

AMENDMENT REQUESTED BY	AMENDMENT EFFECTS	
<u>Office of Public Defense Organization</u> <u>James C. Crane, Administrator</u> Name	<input checked="" type="checkbox"/> Scope of Services Time of Performance <input checked="" type="checkbox"/> Compensation Results of Services	Method of Payment Reliance Terms & Conditions Other

PURPOSE: To accommodate for an increase in felony, juvenile and Becca cases in the year 2000.

A. STANDARD CONTRACT CHANGES

Page 1. Changes the 2000 portion of the 2000/2001 contract amount from **\$8,711,519** to **\$9,296,245**. Funding sources, funding levels and effective dates are changed as follows:

FUNDING SOURCES	FUNDING LEVELS	EFFECTIVE DATES
County 2000	\$8,052,671	01/01/00 - 12/31/00
Federal – 2000 BJA Grant	\$48,667	01/01/00 - 12/31/00
State – 2000 Involuntary Treatment	\$551,770	01/01/00 - 12/31/00
2000 Sexual Violent Act	\$643,137	01/01/00 - 12/31/00
Private		
TOTAL 2000	\$9,296,245	01/01/00 - 12/31/00

Page 3. COMPENSATION AND METHOD OF PAYMENT. Changes the reimbursement amount and the amount currently available, to \$9,296,245.

IN WITNESS HEREOF, The parties hereto have caused this amendment to be executed and instituted on the date first above written.

<p style="text-align: center;">KING COUNTY, WASHINGTON</p> By _____ FOR Title County Executive Date _____	<p style="text-align: center;">ACKNOWLEDGMENT & ACCEPTANCE AGENCY/CONTRACTOR</p> By _____ Title _____ Date _____
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B. EXHIBIT CHANGES

Exhibit I, Scope of Services, B. Quarterly Variance Percentages, change the case credits to the following:

Case Category	2000 Total Agency Caseload at KCCF	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	4,396	46.3%	7.5%	2.5%	907	927	1,281	1,281	4,396
KC Misd	1,222	21.0%	10.0%	5.0%	308	315	313	286	1,222
Juv Off	1,796	32.1%	10.0%	5.0%	420	429	473	474	1,796
Dep.	850	36.0%	10.0%	5.0%	214	219	217	200	850
Becca	503	32.1%	10.0%	5.0%	48	48	203	203	503
ITA	1,838	100.0%	10.0%	5.0%	464	474	470	431	1,838
MH Ct.	450	100.0%	10.0%	5.0%	113	116	115	105	450
SMC	4,953	42.6%	10.0%	5.0%	1,249	1,276	1,267	1,161	4,953

Case Category	2000 Total Agency Caseload at RJC	Agency's Annual % of Total OPD Caseload	Quarterly Variance Percent	Yearly Variance Percent	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Felony	108	5.9%	7.5%	2.5%	42	43	12	11	108
Dep.	458	30.6%	10.0%	5.0%	116	118	117	107	458

Exhibit II, Payment Schedule, change to the following:

This Payment Schedule shall pertain to all cases assigned to the Agency from January 1, 2000 to December 31, 2000. In 2000, the Agency shall be paid the following monthly amount for cases and special services.

<u>Program Area</u>		<u>Monthly Payment</u>	<u>12 Month Total</u>
Felony , including the following services: KCCF Felony Arraignment Calendar; KCCF Felony SRA Calendar; Seattle Line-ups; AOD; 24-Hour Emergency Phone	Jan-Oct	\$254,317	
	Nov	\$588,692	
	Dec	\$284,715	\$3,416,576
Juvenile , including the following services: Juvenile AOD Calendar; Restitution Calendar; Diversion Calls; 24-Hour Emergency Phone	Jan-Oct	\$76,506	
	Nov	\$66,617	
	Dec	\$75,607	\$907,284
Dependency , including the following services: 72-Hour Shelter Care Calendar in Seattle and RJC; Dependency Calendar; 24-Hour Emergency Phone	Jan-Oct	\$77,400	
	Nov	\$188,121	
	Dec	\$87,466	\$1,049,586

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Becca	Jan-Oct	\$4,013	
	Nov	\$107,906	
	Dec	\$13,458	\$161,494
King County Misdemeanor, including the following services: District Court Preliminary Appearance Calendar; 24-Hours Emergency Phone in Shoreline	Jan-Oct	\$29,435	
	Nov	\$80,665	
	Dec	\$34,092	\$409,108
ITA, including the following services: 24-Hour Emergency Phone	Jan-Oct	\$46,672	
	Nov	\$39,069	
	Dec	\$45,981	\$551,770
Mental Health Court, including the following services: 24-Hour Emergency Phone	Jan-Oct	\$7,997	
	Nov	\$27,742	
	Dec	\$9,792	\$117,504
Seattle Misdemeanor, including the following Services: Saturday In-Custody Arraignment and 24-hour Emergency Phone	Jan-Oct	\$166,463	
	Nov	\$160,562	
	Dec	\$165,927	\$1,991,119
BJA Grant	Jan-Jun	\$8,111	\$48,667
	Jul-Dec	0	0
TOTAL	Jan-Jun	\$670,914	
	Jul-Oct	\$662,803	
	Nov	\$1,259,374	
	Dec	\$717,037	\$8,653,107

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